



MINNEHA TOWNSHIP
Sedgwick County, Kansas
Budget Hearing
August 12, 2019
Sedgwick County Fire Station No. 38
1010 North 143rd St. East
Wichita, Kansas

The meeting was called to order at 5:49 p.m.

Present were Don Gragg, Trustee; Paula Crook, Clerk; Chris Carlson, Treasurer;
Township Residents

Treasurer Carlson stated that the Notice of Budget Hearing for Minneha Township was published as required in The Derby Informer on July 17, 2019. A copy of that legal publication along with the invoice from The Informer was submitted to Crook for Township records.

Carlson stated that the mill levy remained the same at 13.845. That rate could not be lowered due to the bond issue. The budget authority for expenditures in 2020 is \$1,769,298. The Township has no capital projects planned. There will, however, be a new drainage study at a future date needed in Sunswept Highlands Improvement District due to the modifications being done in the area at this time.

The general obligation bonds have a remaining balance due of \$636,000 as of January 1, 2019. Those payments are made incrementally.

The Township had a \$30,139 carry over. The ad valorem tax was \$72,064 and the motor vehicle tax goes up \$500 next year. The board allotted \$30,000 for raises to all employees. Under operating expenses, the legal item was raised. There is a property tax issue with Seltzer Cemetery.

The audit line item is \$7000; the insurance line item increased from \$6500 to \$10,000; the general fund is \$82,000 and \$24,544 unencumbered; the road fund is \$895,000. An audit is required when an entity's budget is over \$1,000,000. Knudsen, Monroe & Co. LLC just completed an audit for Minneha Township.

At the end of his presentation, Carlson made a motion that the Minneha Township Board approve the 2020 proposed budget as presented. There was a second by Crook. Carlson, Crook and Gragg voted to approve the budget as presented. Motion carried 3-0.

The budget hearing adjourned at 6:01.

Submitted by,
Paula Crook, Clerk

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Minneha Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	80,000	50,725	
Debt Service	10-113	8	88,300	83,074	
Library	12-1220	8			
Road	68-518c	7	1,600,998	1,167,024	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Improvement Fund		9			
		9			
Special Machinery		7			
Totals		XXXXXX	1,769,298	1,300,824	
Budget Summary		10			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Minneha Township	
Eastborough	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

Al Paul *Treasurer*
Don Dragg *Trustee*
Janice Wick *Clerk*

Special Road Election held _____ for _____ Mills for _____ years
First levy in _____